

2021 Financial Budget

<u>Income</u>	€	€
Cash Income		3000
Bank Income		22000
Total Income		25000
<u>Expenses</u>		
Rent	3250	
Honorarium	17450	
Worship	3250	
Refreshment	250	
Gifts	100	
Telephone	120	
Stationery	100	
Transportation	900	
Internet	700	
ABC contribution	350	
Special Events	300	
Bank Charge	150	
Insurance	1500	
Fellowship	600	
Computer and software Expenses	200	
Miscellaneous	10	
Total Expenses		29230
Balance		-4230